

GOVERNMENT OF ANDHRA PRADESH

OFFICE OF THE
COMMISSIONER OF TECHNICAL EDUCATION
ANDHRA PRADESH : : HYDERABAD.

A1-1/1350/2015

Dated. 28-01-2016.

A copy of the D.T.A's Authorization **I.D.No.201542462**, distribution of Budget for 4th Quarter for the financial year 2015-16 under **PLAN and NON-PLAN** is communicated to the concerned officers for information and necessary action.

Sd/- D.VENKAT RAO
For COMMISSIONER.

To

- 1.Head Quarters Office.
- 2.RJD's Office ,Kakinada & Tirupathi.
- 3.The Principals of Govt.Polytechnics/Aided Polytechnics/
Non-Tech.Institutes / Vocational Institutes concerned.
4. Registrars of JNTU Kakinada & Ananthapur.

// F.B.O //


SUPERINTENDENT

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Signature valid
Signed On 09-Sep-2015 By K. SUNITHA (ALL
INDIA SERVICES)



Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 254,46,35,000/- Apportionment of Approved Budget for the TECHNICAL
EDUCATION - Orders - Issued.

FINANCE (EBS-IV-SE-HE) DEPARTMENT

G.O.Rt.No.: 2462

Dated: 09-09-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

ORDER:

- 1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the TECHNICAL EDUCATION for an amount of Rs.254,46,35,000/-(Rupees Two Hundred Fifty Four Crores Forty Six Lakhs Thirty Five Thousands for the period from July 01, 2015 to March 31, 2016, i.e., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Commissioner TECHNICAL EDUCATION is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.
- 3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.Sunitha
Secretary to Government(B & IF)

To
HIGHER EDUCATION, SECRETARIAT DEPARTMENT
The Commissioner of Technical Education, AP, Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

P.V. Vijaya Lakshmi

SECTION OFFICER.

[Signature]
ASSISTANT DIRECTOR
Department of Technical Education
A.P. HYDERABAD.

Sn o	Rec no	Request ed Date	Dep t Code	HOA	Goi d	Amount	Authorisati on Id	Lette r No	Lette r date	Status
1	39211	2016-01-25		2203007961133310 312-PV	0-0	8619000	201542462	EBS-IV-SE-HE	2016-01-25	Authoris ed
APTRY				Jao, Comm Of Trib Welf - Ap-27022403002		8619000				
2	39277	2016-01-25		2203007961132310 312-PV	0-0	6200000	201542462	EBS-IV-SE-HE	2016-01-25	Authoris ed
3	39248	2016-01-25		2203007961131310 312-PV	0-0	5000000	201542462	EBS-IV-SE-HE	2016-01-25	Authoris ed
4	39236	2016-01-25		2203007961130310 312-PV	0-0	2500000	201542462	EBS-IV-SE-HE	2016-01-25	Authoris ed
5	39206	2016-01-25		2203007961129310 312-PV	0-0	500000	201542462	EBS-IV-SE-HE	2016-01-25	Authoris ed
6	39257	2016-01-25		2203007961128310 312-PV	0-0	2500000	201542462	EBS-IV-SE-HE	2016-01-25	Authoris ed
7	39230	2016-01-25		2203007961119310 312-PV	0-0	3750000	201542462	EBS-IV-SE-HE	2016-01-25	Authoris ed
8	39239	2016-01-25		2203007891134310 312-PV	0-0	1250000	201542462	EBS-IV-SE-HE	2016-01-25	Authoris ed
9	39266	2016-01-25		2203007891131310 312-PV	0-0	5000000	201542462	EBS-IV-SE-HE	2016-01-25	Authoris ed
10	39193	2016-01-25		2203007891130310 312-PV	0-0	1250000	201542462	EBS-IV-SE-HE	2016-01-25	Authoris ed

11	39209	2016-01-25		2203007891128310 312-PV	0-0	3750000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
12	39203	2016-01-25		2203007891119310 312-PV	0-0	3750000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
13	39243	2016-01-25		2203001120004280 284-NV	0-0	31250	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
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14	39271	2016-01-25		2203001120004210 211-NV	0-0	13750	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
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15	39260	2016-01-25		2203001120004160 000-NV	0-0	6250	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
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16	39242	2016-01-25		2203001120004130 133-NV	0-0	37500	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
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18	39273	2016-01-25		2203001120004130 131-NV	0-0	12750	201542462	EBS-IV-SE-HE	2016-01-25	Authorised

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20	39221	2016-01-25	2203001070004340 000-NV	0-0	438000	201542462	EBS- IV- SE- HE	2016- 01- 25	Authoris ed
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21	39210	2016-01-25	2203001051109520 521-PV	0-0	2476380 0	201542462	EBS- IV- SE- HE	2016- 01- 25	Authoris ed
22	39241	2016-01-25	2203001051109310 318-PV	0-0	25000	201542462	EBS- IV- SE- HE	2016- 01- 25	Authoris ed
23	39233	2016-01-25	2203001051109300 000-PV	0-0	2000000 0	201542462	EBS- IV- SE- HE	2016- 01- 25	Authoris ed
24	39212	2016-01-25	2203001051109210 211-PV	0-0	328000	201542462	EBS- IV- SE- HE	2016- 01- 25	Authoris ed
25	39216	2016-01-25	2203001051109160 000-PV	0-0	173000	201542462	EBS- IV- SE- HE	2016- 01- 25	Authoris ed
26	39278	2016-01-25	2203001051109130 134-PV	0-0	113000	201542462	EBS- IV- SE- HE	2016- 01- 25	Authoris ed
27	39223	2016-01-25	2203001051109130 132-PV	0-0	2457000	201542462	EBS- IV- SE- HE	2016- 01- 25	Authoris ed
28	39268	2016-01-25	2203001051109130 131-PV	0-0	472500	201542462	EBS- IV-	2016- 01-	Authoris ed

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29	39224	2016-01-25		2203001051109020022-PV	0-0	50000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
30	39234	2016-01-25		2203001051109020021-PV	0-0	150000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
31	39270	2016-01-25		2203001050008520521-NV	0-0	25000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
32	39213	2016-01-25		2203001050008310318-NV	0-0	12500	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
33	39226	2016-01-25		2203001050008300000-NV	0-0	179500	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
34	39280	2016-01-25		2203001050008280284-NV	0-0	126000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
35	39247	2016-01-25		2203001050008210212-NV	0-0	12500	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
36	39263	2016-01-25		2203001050008210211-NV	0-0	11250	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
37	39218	2016-01-25		2203001050008160000-NV	0-0	11250	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
38	39231	2016-01-25		2203001050008130133-NV	0-0	126000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
39	39244	2016-01-25		2203001050008130132-NV	0-0	12500	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
40	3921	2016-01-		2203001050008130	0-0	12500	201542462	EBS-	2016	Authoris

	5	25		131-NV				IV-SE-HE	-01-25	ed
41	39217	2016-01-25		2203001050008110111-NV	0-0	12500	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
42	39222	2016-01-25		2203001050008020022-NV	0-0	125000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
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44	39275	2016-01-25		2203001050007310311-NV	0-0	10750000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
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46	39251	2016-01-25		2203001050004510511-NV	0-0	74000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
47	39227	2016-01-25		2203001050004310318-NV	0-0	50000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
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49	39255	2016-01-25		2203001050004210212-NV	0-0	29000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
50	39256	2016-01-25		2203001050004210211-NV	0-0	289500	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
51	3925	2016-01-		2203001050004160	0-0	26800	201542462	EBS-	2016	Authoris

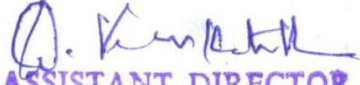
	8	25		000-NV				IV-SE-HE	-01-25	ed
52	39240	2016-01-25		2203001050004140000-NV	0-0	371000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
53	39259	2016-01-25		2203001050004130133-NV	0-0	4986000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
54	39262	2016-01-25		2203001050004130132-NV	0-0	750000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
55	39274	2016-01-25		2203001050004130131-NV	0-0	375000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
56	39261	2016-01-25		2203001050004110111-NV	0-0	500500	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
57	39237	2016-01-25		2203001020020310311-NV	0-0	100000000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
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58	39238	2016-01-25		2203001020006310312-NV	0-0	460665000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
	APTRY			Ao, Comm Of Tech Edn - Ap-27020302004		460665000				
59	39253	2016-01-25		2203000011101280281-PV	0-0	50000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
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60	39228	2016-01-25		2203000010002510511-NV	0-0	8750	201542462	EBS-IV-SE-	2016-01-25	Authorised

61	39235	2016-01-25		220300001000224000-NV	0-0	20500	201542462	HE EBS-IV-SE-HE	2016-01-25	Authorised
62	39279	2016-01-25		220300001000214000-NV	0-0	77000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
CTR		Rjd Tech. Edun. Tirupati (Tpt-11160302003				77000				
63	39272	2016-01-25		2203000010002130133-NV	0-0	25000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
64	39264	2016-01-25		2203000010002130132-NV	0-0	12250	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
65	39276	2016-01-25		2203000010002130131-NV	0-0	16750	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
66	39249	2016-01-25		2203000010002110111-NV	0-0	13000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
67	39232	2016-01-25		220300001000130000-NV	0-0	374750	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
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APHYD		AD TECHNICAL EDUCATION HYD-27000302003				25000				
69	39254	2016-01-25		2203000010001130133-NV	0-0	14250	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
APHYD		AD TECHNICAL				14250				

EDUCATION HYD-27000302003										
70	39265	2016-01-25		2203000010001130 132-NV	0-0	13250	201542462	EBS- IV- SE- HE	2016-01-25	Authorised
APHYD		AD TECHNICAL EDUCATION HYD-27000302003		13250						
71	39229	2016-01-25		2203000010001130 131-NV	0-0	36000	201542462	EBS- IV- SE- HE	2016-01-25	Authorised
APHYD		AD TECHNICAL EDUCATION HYD-27000302003		36000						
72	39269	2016-01-25		2203000010001110 111-NV	0-0	14750	201542462	EBS- IV- SE- HE	2016-01-25	Authorised
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73	39252	2016-01-25		2203001050004020 022-NV	0-0	375000	201542462	EBS- IV- SE- HE	2016-01-25	Authorised
74	39246	2016-01-25		2203001050004020 021-NV	0-0	125000	201542462	EBS- IV- SE- HE	2016-01-25	Authorised
75	39220	2016-01-25		2203001041108310 311-PV	0-0	1875000	201542462	EBS- IV- SE- HE	2016-01-25	Authorised
VSP		Prl.Food Crops Ins Vsp-02010302003		1875000						
76	39208	2016-01-25		2203001020009310 311-NV	0-0	109525000	201542462	EBS- IV- SE- HE	2016-01-25	Authorised
EGO		Registrar J N T U Kkd-03010322001		109525000						
77	39207	2016-01-25		2203001051109110 111-PV	0-0	835000	201542462	EBS- IV- SE- HE	2016-01-25	Authorised

78	39205	2016-01-25		2203001051109280 284-PV	0-0	2962000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
79	39204	2016-01-25		2203001020009310 312-NV	0-0	8459000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
EGO			Registrar J N T U Kkd-03010322001			8459000				
80	39202	2016-01-25		2203000031104280 284-PV	0-0	112000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
81	39201	2016-01-25		2203001051109130 133-PV	0-0	4912500	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
82	39200	2016-01-25		2203001070006310 312-NV	0-0	183750	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
APHYD			AD TECHNICAL EDUCATION HYD-27000302003			183750				
83	39199	2016-01-25		2203001051109210 212-PV	0-0	93000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
84	39198	2016-01-25		2203001051109140 000-PV	0-0	25000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
KNL			Govt Polytechnic Adoni- 09020302001			25000				
85	39197	2016-01-25		2203001050004240 000-NV	0-0	108000	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
86	39196	2016-01-25		2203001120004110 111-NV	0-0	3250	201542462	EBS-IV-SE-HE	2016-01-25	Authorised
EGO			Prl.Drrm G Artgallary.Scl Rjy - 03120307006			3250				

87	3919 5	2016-01- 25		2203001120004020 022-NV	0-0	7500	201542462	EBS- IV- SE- HE	2016 -01- 25	Authoris ed
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88	3919 4	2016-01- 25		2203001050004280 281-NV	0-0	7750	201542462	EBS- IV- SE- HE	2016 -01- 25	Authoris ed
Total Amount:-806976350										


ASSISTANT DIRECTOR
 Department of Technical Education
A.P. HYDERABAD.